

**APPENDIX A - SALCOMBE HARBOUR - PROPOSED CHARGES FOR 2013/2014 (excluding VAT)**

DETAIL	2012/13 NET RATE £	Calculated 2013/14 increases based on a 2% increase					Proposed Charges for 2013/14				
		Proposed Increase %	Increase £	NET RATE £	VAT 20% £	Gross Charge £	ROUNDED NET RATE £	VAT 20% £	Gross Charge £	Actual Increase %	
<b>Section A</b>											
Canoes, kayaks, Sailboards, Stand Up Paddle Boards and rowing boats	£8.50	2.00%	0.17	8.67	1.73	£10.40		8.67	1.73	10.40	2.00%
Sailing dinghies and any vessel without an engine upto 4.5 metres in length	£17.00	2.00%	0.34	17.34	3.47	£20.81	£20.80	17.33	3.47	20.80	1.94%
Dues up to 4.5 m	A £24.83	2.00%	0.50	25.33	5.07	£30.40		25.33	5.07	30.40	2.01%
Over 4.5 m	B £18.83	2.00%	0.38	19.21	3.84	£23.05	£23.00	19.17	3.83	23.00	1.81%
High Powered Craft up to 4.5 m	=Ax1.5 £37.25	2.00%	0.75	38.00	7.60	45.60		38.00	7.60	45.60	2.01%
Over 4.5 m	=Bx1.5 £28.25	2.00%	0.57	28.82	5.76	34.58	£34.50	28.75	5.75	34.50	1.77%
Daily Charge (Maximum 7 days) Visitor	£5.88	2.00%	0.12	6.00	1.20	7.20		6.00	1.20	7.20	2.04%
Daily dues	£0.75	0.00%	0.00	0.75	0.15	0.90		0.75	0.15	0.90	0.00%
Daily mooring and dues	£1.54	0.00%	0.00	1.54	0.31	1.85		1.54	0.31	1.85	0.00%
Weekly dues	£4.21	0.00%	0.00	4.21	0.84	5.05		4.21	0.84	5.05	0.00%
Weekly mooring and dues	£8.42	0.00%	0.00	8.42	1.68	£10.10		8.42	1.68	10.10	0.00%
Part Day	£4.42	0.00%	0.00	4.42	0.88	£5.30		4.42	0.88	5.30	0.00%
<b>SECTION B Commercial Passenger Vessels - visiting</b>											
per metre	£0.83	2.00%	0.02	0.85	0.17	1.02		0.83	0.17	1.00	0.00%
plus per passenger landed	£0.52	2.00%	0.01	0.53	0.11	0.64	£1.00	0.53	0.11	0.64	1.92%
<b>SECTION C</b>											
Merchant Vessels under 100 tons	£0.46	2.00%	0.01	0.47	0.09	0.56		0.47	0.09	0.56	2.17%
Of or over 100 tons	£0.53	2.00%	0.01	0.54	0.11	0.65		0.54	0.11	0.65	1.89%
<b>SECTION D</b>											
Houseboats up to 4.5 metres	=Ax2 £49.66	2.00%	0.99	50.65	10.13	£60.78	£60.80	50.67	10.13	60.80	2.03%
Over 4.5 metres	=bx2 £37.66	2.00%	0.75	38.41	7.68	£46.09	£46.00	38.33	7.67	46.00	1.78%
<b>SECTION E</b>											
Tugs	£22.95	2.00%	0.46	23.41	4.68	28.09		23.41	4.68	28.09	2.00%
<b>SECTION F</b>											
Laying up Merchant Vessels ashore	£14.79	2.00%	0.30	15.09	3.02	17.58		15.09	3.02	17.58	2.03%
Laying up Merchant Vessels afloat	£0.91	2.00%	0.02	0.93	0.19	1.12		0.93	0.19	1.12	2.20%
<b>SECTION G</b>											
Goods shipped	£1.37	2.00%	0.03	1.40	0.28	1.68		1.40	0.28	1.68	2.19%
<b>SECTION H</b>											
Foreshore mooring licence	£5.69	2.00%	0.11	5.80	1.16	6.96	£7.00	5.83	1.17	7.00	2.46%
(Minimum charge payable)	x6 £34.16	2.00%	0.68	34.84	6.97	41.81	£42.00	35.00	7.00	42.00	2.46%
Boatyard Mooring Charge/metre	£8.53	2.00%	0.17	8.70	1.74	10.44	£10.50	8.75	1.75	10.50	2.58%
(Minimum charge payable)	x6 £51.24	2.00%	1.02	52.26	10.45	62.71	£63.00	52.50	10.50	63.00	2.46%
Deep Water mooring licence	£7.92	2.00%	0.16	8.08	1.62	9.70		8.08	1.62	9.70	2.02%
(Minimum charge payable)	x6 £47.43	2.00%	0.95	48.38	9.68	58.06	£58.20	48.50	9.70	58.20	2.26%
Boatyard Mooring Charge/metre	£11.86	2.00%	0.24	12.10	2.42	14.52	£14.55	12.12	2.43	14.55	2.19%
(Minimum charge payable)	x6 £71.16	2.00%	1.42	72.58	14.52	87.10	£87.30	72.75	14.55	87.30	2.23%

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<b>SECTION I</b>												
Laying up private vessels	£9.92	2.00%	0.20	10.12	2.02	12.14		10.12	2.02	12.14	2.02%	
<b>SECTION J - Crime Prevention charges</b>												
Category 1	£4.63	1.50%	0.07	4.70	0.94	£5.64		4.70	0.94	5.64	1.51%	
Category 2	£30.39	1.50%	0.46	30.85	6.17	£37.02		30.85	6.17	37.02	1.51%	
Category 3	£12.88	1.50%	0.19	13.07	2.61	£15.68		13.07	2.61	15.68	1.48%	
<b>SECTION K - Whitestrand Pontoon Licence (Resident Commercial)</b>												
Category A	£207.45	2.00%	4.15	211.60	42.32	253.92		211.60	42.32	253.92	2.00%	
Category A1	£414.89	2.00%	8.30	423.19	84.64	507.83		423.19	84.64	507.83	2.00%	
Category A2	£1,659.50	2.00%	33.19	1,692.69	338.54	2031.23		1,692.69	338.54	2,031.23	2.00%	
Category B	£414.89	2.00%	8.30	423.19	84.64	507.83		423.19	84.64	507.83	2.00%	
Category B1	£829.74	2.00%	16.59	846.33	169.27	1015.60		846.33	169.27	1,015.60	2.00%	
Category B2	£3,318.99	2.00%	66.38	3,385.37	677.07	4062.44		3,385.37	677.07	4,062.44	2.00%	
Category C	£829.74	2.00%	16.59	846.33	169.27	1015.60		846.33	169.27	1,015.60	2.00%	
Category C1	£1,659.50	2.00%	33.19	1,692.69	338.54	2031.23		1,692.69	338.54	2,031.23	2.00%	
<b>SECTION L</b>												
Marine Advertising Boards at Whitestrand	£48.50	2.00%	0.97	49.47	0.00	49.47		49.47	0.00	49.47	2.00%	
<u>Mooring Hire Deep Water</u>												
Above Tosnos	C	£52.23	2.00%	1.04	53.27	10.65	£63.92		53.27	10.65	63.92	1.99%
(Minimum charge payable)	=Cx7.5	£391.74	2.00%	7.83	399.57	79.91	£479.48	£399.53	399.53	79.91	479.44	1.99%
Boatyard Above Tosnos	D=Cx1.5	£78.35	2.00%	1.57	79.92	15.98	£95.90	£79.91	79.91	15.98	95.89	1.99%
(Minimum charge payable)	=Dx7.5	£587.61	2.00%	11.75	599.36	119.87	£719.23	£599.33	599.33	119.87	719.20	1.99%
All other areas including pontoons	E	£62.15	2.00%	1.24	63.39	12.68	£76.07		63.39	12.68	76.07	2.00%
(Minimum charge payable)	=Ex7.5	£466.12	2.00%	9.32	475.44	95.09	£570.53	£475.43	475.43	95.09	570.52	2.00%
Boatyard Mooring	F=Ex1.5	£93.23	2.00%	1.86	95.09	19.02	£114.11		95.09	19.02	114.11	2.00%
(Minimum charge payable)	=Fx7.5	£699.18	2.00%	13.98	713.16	142.63	£855.79	£713.18	713.18	142.64	855.82	2.00%
<u>Mooring Hire Foreshore</u>												
Visitors per day		£10.93	2.00%	0.22	11.15	2.23	13.38	£13.40	11.17	2.23	13.40	2.20%
Visitors per week		£60.33	2.00%	1.21	61.54	12.31	73.85	£73.80	61.50	12.30	73.80	1.94%
Resident	G	£37.45	2.00%	0.75	38.20	7.64	45.84		38.20	7.64	45.84	2.00%
(Minimum charge payable)	=Gx4.5	£165.58	2.00%	3.31	168.89	33.78	£202.67	£171.90	171.90	34.38	206.28	3.82%
Boatyard Mooring	H=Gx1.5	£56.18	2.00%	1.12	57.30	11.46	£68.76		57.30	11.46	68.76	1.99%
(Minimum charge payable)	=Hx4.5	£252.83	2.00%	5.06	257.89	51.58	£309.47	£257.85	257.85	51.57	309.42	1.99%
<b>Batson &amp; Victoria Quay Pontoon (per season)</b>												
Single Category max 2.0 metre wide berth		£235.95	2.00%	4.72	240.67	48.13	288.80		240.67	48.13	288.80	2.00%
Category 4 - 2.3 metre wide berth (Batson Only)		£301.08	2.00%	6.02	307.10	61.42	368.52		307.10	61.42	368.52	2.00%
Boatyard Mooring - 2.0 metre wide berth		£353.91	2.00%	7.08	360.99	72.20	433.19		360.99	72.20	433.19	2.00%
Boatyard Mooring - 2.3 metre wide berth		£451.63	2.00%	9.03	460.66	92.13	£552.79		460.66	92.13	552.79	2.00%

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<b>Shadycombe pontoons (annual)</b>												
Category 2	£203.35	2.00%	4.07	207.42	41.48	248.90		207.42	41.48	248.90	2.00%	
Category 3	£235.95	2.00%	4.72	240.67	48.13	288.80		240.67	48.13	288.80	2.00%	
Category 4	£300.89	2.00%	6.02	306.91	61.38	368.29		306.91	61.38	368.29	2.00%	
Boatyard Category 2	£305.03	2.00%	6.10	311.13	62.23	373.36		311.13	62.23	373.36	2.00%	
Boatyard Category 3	£353.91	2.00%	7.08	360.99	72.20	433.19		360.99	72.20	433.19	2.00%	
Boatyard Category 4	£451.63	2.00%	9.03	460.66	92.13	552.79		460.66	92.13	552.79	2.00%	
<b>Kingsbridge Pontoon</b>												
Category 3 - 2.0 metre wide berth	£217.07	2.00%	4.34	221.41	44.28	265.69		221.41	44.28	265.69	2.00%	
Category 4 - 2.3 metre wide berth	£277.01	2.00%	5.54	282.55	56.51	339.06		282.55	56.51	339.06	2.00%	
Boatyard Category 3	£325.57	2.00%	6.51	332.08	66.42	398.50		332.08	66.42	398.50	2.00%	
Boatyard Category 4	£415.51	2.00%	8.31	423.82	84.76	508.58		423.82	84.76	508.58	2.00%	
<u>Storebox Mooring Rental</u>	£125.50	2.00%	2.51	128.01	25.60	153.61		128.01	25.60	153.61	2.00%	
<u>Fish Quay Pontoon</u>	£47.93	12.00%	5.75	53.68	10.74	64.42		53.68	10.74	64.42	12.00%	
<u>Whitestrand Boat Park</u>	£127.74	2.00%	2.55	130.29	26.06	156.35		130.29	26.06	156.35	2.00%	
<u>Water Taxi Charges</u>												
Childs fare from any point	£0.50	0.00%	0.00	0.50		£0.50		0.50	0.00	0.50	0.00%	
<u>Adult Fares</u>												
Off Town	£1.50	0.00%	0.00	1.50		1.50		1.50	0.00	1.50	0.00%	
The Bag	£2.00	0.00%	0.00	2.00		2.00		2.00	0.00	2.00	0.00%	
Trips to and from areas above Tosnos Point	£3.00	0.00%	0.00	3.00		3.00		3.00	0.00	3.00	0.00%	
Minimum charge outside normal hours	£20.00	0.00%	0.00	20.00		20.00		20.00	0.00	20.00	0.00%	
<u>Discount 20x Water Taxi Tickets</u>												
Off Town	£20.00	0.00%	0.00	20.00		20.00		20.00	0.00	20.00	0.00%	
The Bag	£30.00	0.00%	0.00	30.00		30.00		30.00	0.00	30.00	0.00%	
Trips to and from areas above Tosnos Point	£40.00	0.00%	0.00	40.00		40.00		40.00	0.00	40.00	0.00%	
<b>Whitestrand Pontoon Charge July &amp; August</b>												
Residents & Visitors Per Month	£26.58	2.00%	0.53	27.11	5.42	£32.53		£32.50	27.08	5.42	32.50	1.88%

Water Taxi charges include VAT

